MERSEY GATEWAY STATISTICS

Oct 2017 - Mar 2018

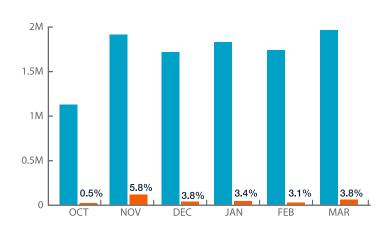




This dashboard aims to show you at a glance how many vehicles are using the Mersey Gateway Bridge, average daily traffic, the number of penalty charge notices (PCNs) issued, traffic by registration type and vehicle class, total revenue received from tolls, and what percentage of this comes from PCNs.

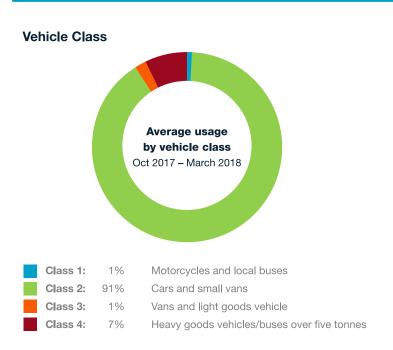
It provides a quick and easy way to view key statistics about the bridge and tolls.

Total Journeys and Penalty Charge Notices (PCNs)



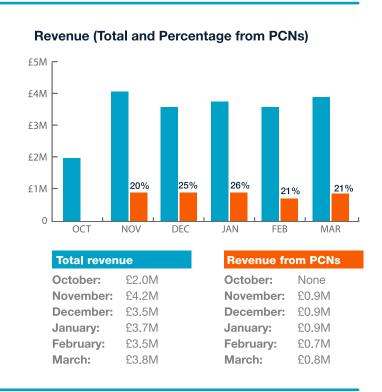
Over 96% of customers paid their toll on time

Total journeys		PCNs issued	
ber:	1.13M	October:	5k
mber:	1.92M	November:	111k
mber:	1.72M	December:	65k
ary:	1.83M	January:	62k
ruary:	1.74M	February:	54k
ch:	1.96M	March:	75k



Average Traffic (in 000s) 80k 70k 60k 50k DEC JAN JAN FEB OCT NOV DEC MAR 70k 71k Ava Mon-Fri traffic: 70k 71k 63k 66k Avg daily traffic: 63k 64k 55k 59k 62k 63k

Traffic by Registration Type 100 80 60 40 20 OCT NOV DEC JAN FEB MAR OCT NOV DEC JAN **FEB** MAR - Merseyflow registered: 72.9% 77.9% 80.4% 77.3% 79.5% 79.2% Unregistered vehicles: 25.1% 17.9% 19 4% 20.9% 20.5% 19.2% 1.7% Exempt and other 2.0% 1.8% 1.6% 1.3% 1.4% vehicles:



IN THE FIRST SIX MONTHS SINCE OPENING:

- more than 10 million journeys were made across the new bridge.
- 96% of drivers paid for their crossings before the payment deadline.
- 80% of journeys were made in vehicles registered with merseyflow.
- over 70,000 journeys were made across the bridge most weekdays, which is in excess of
 projected traffic levels the exception is a dip around the holiday period in December and January.
- **between 20 and 26% of monthly revenue came from PCNs.** All revenue, either from tolls or PCNs, contributes towards payment for the new bridge; it is not retained by the Council or any of its contractors.