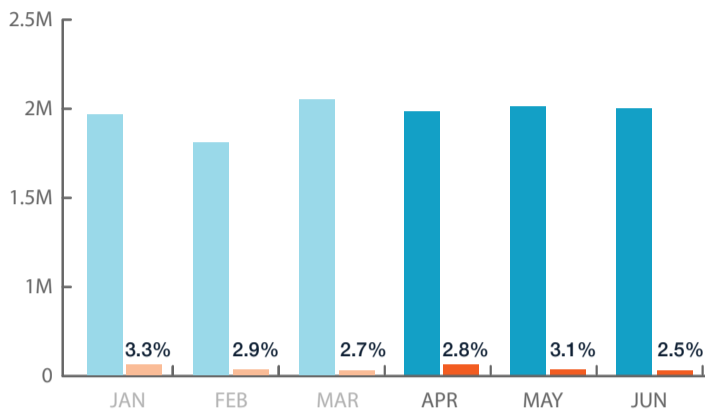


This dashboard shows you at a glance how many vehicles are using the Mersey Gateway Bridge, average daily traffic, the number of penalty charge notices (PCNs) issued, traffic by registration type and vehicle class, total revenue received from tolls/charges, and what percentage of this comes from PCNs.

It provides a quick and easy way to view key statistics about the bridge and tolls/charges.

Total Journeys and Penalty Charge Notices (PCNs)



97% of customers paid their toll/charge on time

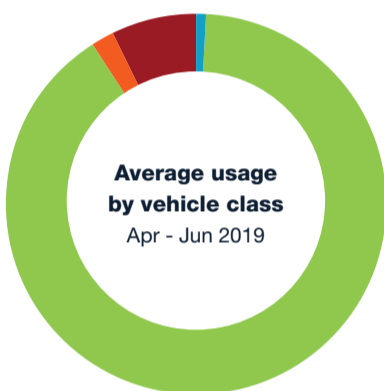
Total journeys

January:	1.93M
February:	1.86M
March:	2.05M
April:	1.98M
May:	2.01M
June:	2.00M

PCNs issued

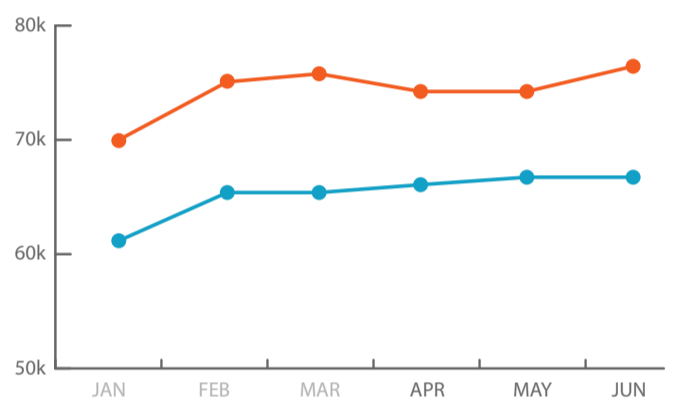
January:	63k
February:	54k
March:	55k
April:	55k
May:	63k
June:	51k

Vehicle Class



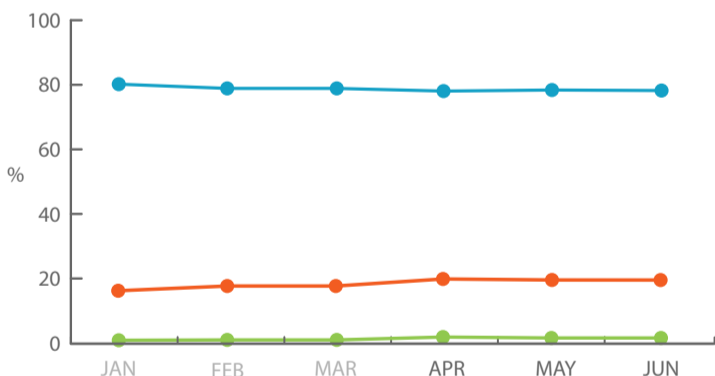
Class 1:	1%	Motorcycles and local buses
Class 2:	91%	Cars and small vans
Class 3:	1%	Vans and light goods vehicle
Class 4:	7%	Heavy goods vehicles/buses over five tonnes

Average Traffic (in 000s)



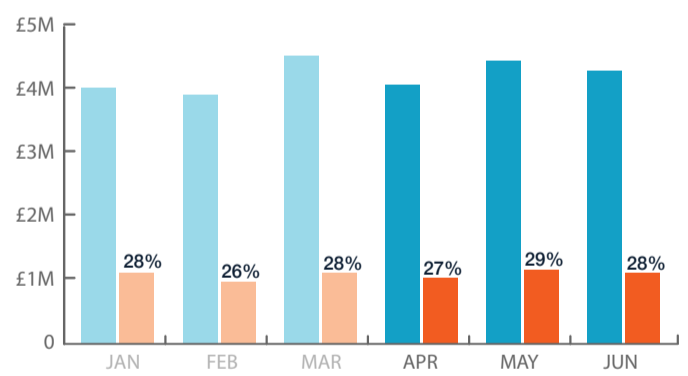
	JAN	FEB	MAR	APR	MAY	JUN
Avg Mon-Fri traffic:	70k	75k	76k	74k	74k	77k
Avg daily traffic:	62k	66k	66k	66k	67k	67k

Traffic by Registration Type



	JAN	FEB	MAR	APR	MAY	JUN
Merseyflow registered:	81.1%	79.9%	79.9%	78.4%	79.0%	78.9%
Unregistered vehicles:	17.8%	18.8%	18.8%	20.1%	19.6%	19.7%
Exempt and other vehicles:	1.1%	1.3%	1.3%	1.5%	1.4%	1.4%

Revenue (Total and Percentage from PCNs)



Total revenue

January:	£4.0M
February:	£3.9M
March:	£4.6M
April:	£4.1M
May:	£4.5M
June:	£4.3M

Revenue from PCNs

January:	£1.1M
February:	£1.0M
March:	£1.3M
April:	£1.1M
May:	£1.3M
June:	£1.2M

DURING APRIL TO JUNE 2019:

- the number of PCNs issued has decreased by 20% compared to this time last year – a drop of 40,000
- the number of crossings over the bridge has increased by 100,000 for the same time period
- average weekday traffic in June was at its highest ever level (77,000 vehicles a day)
- more than 97% of journeys were paid for before the payment deadline of midnight the day after crossing
- almost 6 million journeys were made across the bridge during the April/May/June period
- PCN revenue – in line with last quarter – is showing an increase on 2018 figures – this is because more customers are paying PCNs promptly

All revenue, either from tolls/charges or PCNs, contributes towards payment for the new bridge. It is not retained by the Council or any of its contractors.